

Use of CDBG Funds by DUPAGE COUNTY CONSORTIUM, IL FROM 04/01/2001 TO 03/31/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$260.00	0.01%
Subtotal for: ACQUISITION			\$260.00	0.01%
20	AP	Planning	\$48,375.00	1.15%
21A	AP	General Program Administration	\$487,322.31	11.55%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$535,697.31	12.70%
14A	HR	Rehabilitation: Single-Unit Residential	\$205,260.74	4.87%
14B	HR	Rehabilitation: Multi-Unit Residential	\$75,900.00	1.80%
14G	HR	Acquisition for Rehabilitation	\$52,228.00	1.24%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$6,950.00	0.16%
Subtotal for: HOUSING			\$340,338.74	8.07%
03	PI	Public Facilities and Improvements (General)	\$400,376.00	9.49%
03C	PI	Homeless Facilities (not operating costs)	\$954,475.00	22.63%
03F	PI	Parks, Recreational Facilities	\$266,145.00	6.31%
03I	PI	Flood and Drainage Facilities	\$36,138.00	0.86%
03J	PI	Water/Sewer Improvements	\$674,514.97	15.99%
03K	PI	Street Improvements	\$328,516.54	7.79%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,660,165.51	63.07%
05	PS	Public Services (General)	\$242,727.63	5.75%
05A	PS	Senior Services	\$15,295.73	0.36%
05C	PS	Legal Services	\$57,460.13	1.36%
05D	PS	Youth Services	\$63,462.00	1.50%
05F	PS	Substance Abuse Services	\$22,898.00	0.54%
05I	PS	Crime Awareness/Prevention	\$138,950.69	3.29%
05M	PS	Health Services	\$15,000.00	0.36%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$125,507.00	2.98%
Subtotal for: PUBLIC SERVICES			\$681,301.18	16.15%
Total Disbursements			\$4,217,762.74	100%